

PRELIMINARY BUDGET DATA SHEET

FY 2001-2002

County: 14 Fergus

District: 0258 Lewistown Elem

NOTE: Anticipated ANB Increases approved after date of this report have not been included in the ANB listed below.
Information shown on the asterisked lines below (*) is subject to change if your district's certified ANB is changed; any changes will be reflected on the FY2002 final budget form.

1. CERTIFIED ANB			
* Budget Unit	FY 2001-2002 ANB	*Basic Entitlement	*Per ANB Entitlement
E1 LEWISTOWN K-6	743	13,719.60	2,740,778.40
M1 LEWISTOWN 7-8	263	53,560.00	1,301,718.50
2. * DIRECT STATE AID			1,837,070.10
3. FY2002 BUDGET LIMITS WITH 53% SPECIAL ED FUNDING			
* a. BASE Budge			3,580,110.28
* b. Maximum Budget Limit			4,432,630.35
4. PRIOR YEAR INFORMATION FOR BUDGETING:			
* a. FY 2000-2001 BASE Budget			3,673,241.15
* b. FY 2000-2001 Maximum Budget			4,549,613.09
* c. FY 2000-2001 ANB			1,036
* d. FY 2000-2001 Adopted General Fund Budget			4,451,012.38
* e. FY 2000-2001 Over-BASE Levy As Submitted On Budget			777,771.23
* f. FY 2000-2001 Equalization Status		Equalized	EQ
5. SPECIAL EDUCATION FUNDING (FY 2001-2002):			
(NOTE: Block Grant Eligibility Status = "Yes" means OPI records indicate you are qualified and will receive the funding listed. Block Grant Eligibility Status = "No" means you have NOT yet qualified.)			
Block Grant Eligibility Status?			Yes
Block Grant Rates			
Instructional Block Grant Rate [IBG] per ANB			117.34
Related Services Block Grant Rate [RSBG] per ANB			36.65
Pro-rate To Determine Block Grant Rates & Reimbursement For Disproportionate Costs			0.5422285
Special Education Allowable Cost Payments			
* a. Instructional Block Grant Entitlement [IBG rate X ANB]			118,044.04
* b. Related Services Block Grant Entitlement [RSBG rate X ANB]			N/A
c. Reimbursement for Disproportionate Costs (OPI Certified)			80,199.62
* d. Total Special Education Allowable Cost Payment (District) [5a + 5b + 5c]			198,243.66
Prorated Cooperative Cost Payments (Members of Cooperatives Only)			
* e. Related Services Block Grant Entitlement (Paid Directly to Coop)			36,869.90
Required Local Match			
* f(i). District's Required Match for IBG [5a X 0.33]			38,954.53
f(ii) District's Required Match for RSBG [5b X 0.33]			N/A
* f(iii) District's RSBG Match to be Paid by District to Cooperative [5e X 0.33]			12,167.07
* f(iv) Total Required Local Match To Avoid Reversions [5f(i) + 5f(ii) + 5f(iii)]			51,121.60

County: 14 Fergus
District: 0258 Lewistown Elem

Minimum Special Education Budget To Avoid Reversions

* g.	Minimum Special Education Budget to Avoid Reversions [5a + 5b + 5f(iv)]	169,165.64
6.	INFORMATION USED BY OPI TO CALCULATE FY2001-2002 GF WEIGHTED, DEBT SERVICE, AND COUNTY RETIREMENT GTB SUBSIDIES (Using FY 2000-2001Data):	
a.	FY 2000-01 GTB Aid Budget Area	
	Elementary	1,493,486.17
b.	FY 2000-01 Special Education Allowable Costs & Prorated Coop Amount Times 40%	
	Elementary	92,935.84
c.	Tax Year 2000 District Taxable Value	
	Elementary	10,065,658.00
d.	Tax Year 2000 County Taxable Value	21,375,206.00
e.	FY 2000-01 District ANB (Budgeted)	
	Elementary	1,036
f.	FY 2000-01 County ANB (Budgeted)	
	Elementary	1,490
	High School	792
7.	WEIGHTED GENERAL FUND GUARANTEED TAX BASE (GTB):	
a.	District GF Weighted GTB Subsidy per BASE Mill (FY2001-2002)	
	Elementary	18,014.00
b.	Statewide General Fund GTB Ratio	
	Elementary	17.70
	High School	27.87
8.	DEBT SERVICES FUND AND COUNTY RETIREMENT FUND GTB:	
a.	District Debt Service Mill Value Per ANB	
	Elementary	9.72
b.	County Retirement Mill Value per AN	
	Elementary	14.35
	High School	26.99
c.	Statewide Mill Value per ANB	
	Elementary	18.86
	High School	38.78

PRELIMINARY BUDGET DATA SHEET

FY 2001-2002

County: 14 Fergus

District: 0259 Fergus H S

NOTE: Anticipated ANB Increases approved after date of this report have not been included in the ANB listed below. Information shown on the asterisked lines below (*) is subject to change if your district's certified ANB is changed; any changes will be reflected on the FY2002 final budget form.

1. CERTIFIED ANB			
* Budget Unit	FY 2001-2002 ANB	*Basic Entitlement	*Per ANB Entitlement
H1 FERGUS HS 9-12	540	206,000.00	2,635,335.00
2. * DIRECT STATE AID			1,270,076.75
3. FY2002 BUDGET LIMITS WITH 53% SPECIAL ED FUNDING			
* a. BASE Budge			2,395,523.23
* b. Maximum Budget Limit			2,976,998.81
4. PRIOR YEAR INFORMATION FOR BUDGETING:			
* a. FY 2000-2001 BASE Budget			2,432,414.84
* b. FY 2000-2001 Maximum Budget			3,023,250.11
* c. FY 2000-2001 ANB			550
* d. FY 2000-2001 Adopted General Fund Budget			2,628,659.18
* e. FY 2000-2001 Over-BASE Levy As Submitted On Budget			0.34
* f. FY 2000-2001 Equalization Status		Equalized	EQ
5. SPECIAL EDUCATION FUNDING (FY 2001-2002):			
(NOTE: Block Grant Eligibility Status = "Yes" means OPI records indicate you are qualified and will receive the funding listed. Block Grant Eligibility Status = "No" means you have NOT yet qualified.)			
Block Grant Eligibility Status?			Yes
Block Grant Rates			
Instructional Block Grant Rate [IBG] per ANB			117.34
Related Services Block Grant Rate [RSBG] per ANB			36.65
Pro-rate To Determine Block Grant Rates & Reimbursement For Disproportionate Costs			0.5422285
Special Education Allowable Cost Payments			
* a. Instructional Block Grant Entitlement [IBG rate X ANB]			63,363.60
* b. Related Services Block Grant Entitlement [RSBG rate X ANB]			N/A
c. Reimbursement for Disproportionate Costs (OPI Certified)			18,449.85
* d. Total Special Education Allowable Cost Payment (District) [5a + 5b + 5c]			81,813.45
Prorated Cooperative Cost Payments (Members of Cooperatives Only)			
* e. Related Services Block Grant Entitlement (Paid Directly to Coop)			19,791.00
Required Local Match			
* f(i). District's Required Match for IBG [5a X 0.33]			20,909.99
f(ii). District's Required Match for RSBG [5b X 0.33]			N/A
* f(iii). District's RSBG Match to be Paid by District to Cooperative [5e X 0.33]			6,531.03
* f(iv). Total Required Local Match To Avoid Reversions [5f(i) + 5f(ii) + 5f(iii)]			27,441.02

County: 14 Fergus
District: 0259 Fergus H S

Minimum Special Education Budget To Avoid Reversions

* g.	Minimum Special Education Budget to Avoid Reversions [5a + 5b + 5f(iv)]	90,804.62
6.	INFORMATION USED BY OPI TO CALCULATE FY2001-2002 GF WEIGHTED, DEBT SERVICE, AND COUNTY RETIREMENT GTB SUBSIDIES (Using FY 2000-2001Data):	
a.	FY 2000-01 GTB Aid Budget Area	
	High School	1,019,733.16
b.	FY 2000-01 Special Education Allowable Costs & Prorated Coop Amount Times 40%	
	High School	40,254.67
c.	Tax Year 2000 District Taxable Value	
	High School	10,944,544.00
d.	Tax Year 2000 County Taxable Value	21,375,206.00
e.	FY 2000-01 District ANB (Budgeted)	
	High School	550
f.	FY 2000-01 County ANB (Budgeted)	
	Elementary	1,490
	High School	792
7.	WEIGHTED GENERAL FUND GUARANTEED TAX BASE (GTB):	
a.	District GF Weighted GTB Subsidy per BASE Mill (FY2001-2002)	
	High School	18,597.00
b.	Statewide General Fund GTB Ratio	
	Elementary	17.70
	High School	27.87
8.	DEBT SERVICES FUND AND COUNTY RETIREMENT FUND GTB:	
a.	District Debt Service Mill Value Per ANB	
	High School	19.90
b.	County Retirement Mill Value per AN	
	Elementary	14.35
	High School	26.99
c.	Statewide Mill Value per ANB	
	Elementary	18.86
	High School	38.78

PRELIMINARY BUDGET DATA SHEET

FY 2001-2002

County: 14 Fergus

District: 0264 Deerfield Elem

NOTE: Anticipated ANB Increases approved after date of this report have not been included in the ANB listed below. Information shown on the asterisked lines below (*) is subject to change if your district's certified ANB is changed; any changes will be reflected on the FY2002 final budget form.

1. CERTIFIED ANB			
* Budget Unit	FY 2001-2002 ANB	*Basic Entitlement	*Per ANB Entitlement
E1 DEERFIELD K-8	3	18,540.00	11,288.40
2. * DIRECT STATE AID			13,333.29
3. FY2002 BUDGET LIMITS WITH 53% SPECIAL ED FUNDING			
* a. BASE Budge			24,438.06
* b. Maximum Budget Limit			30,467.37
4. PRIOR YEAR INFORMATION FOR BUDGETING:			
* a. FY 2000-2001 BASE Budget			24,433.08
* b. FY 2000-2001 Maximum Budget			30,461.59
* c. FY 2000-2001 ANB			3
* d. FY 2000-2001 Adopted General Fund Budget			30,210.58
* e. FY 2000-2001 Over-BASE Levy As Submitted On Budget			5,777.50
* f. FY 2000-2001 Equalization Status		Equalized	EQ
5. SPECIAL EDUCATION FUNDING (FY 2001-2002):			
(NOTE: Block Grant Eligibility Status = "Yes" means OPI records indicate you are qualified and will receive the funding listed. Block Grant Eligibility Status = "No" means you have NOT yet qualified.)			
Block Grant Eligibility Status?			Yes
Block Grant Rates			
Instructional Block Grant Rate [IBG] per ANB			117.34
Related Services Block Grant Rate [RSBG] per ANB			36.65
Pro-rate To Determine Block Grant Rates & Reimbursement For Disproportionate Costs			0.5422285
Special Education Allowable Cost Payments			
* a. Instructional Block Grant Entitlement [IBG rate X ANB]			352.02
* b. Related Services Block Grant Entitlement [RSBG rate X ANB]			N/A
c. Reimbursement for Disproportionate Costs (OPI Certified)			27.52
* d. Total Special Education Allowable Cost Payment (District) [5a + 5b + 5c]			379.54
Prorated Cooperative Cost Payments (Members of Cooperatives Only)			
* e. Related Services Block Grant Entitlement (Paid Directly to Coop)			109.95
Required Local Match			
* f(i). District's Required Match for IBG [5a X 0.33]			116.17
f(ii). District's Required Match for RSBG [5b X 0.33]			N/A
* f(iii). District's RSBG Match to be Paid by District to Cooperative [5e X 0.33]			36.28
* f(iv). Total Required Local Match To Avoid Reversions [5f(i) + 5f(ii) + 5f(iii)]			152.45

County: 14 Fergus
District: 0264 Deerfield Elem

Minimum Special Education Budget To Avoid Reversions

* g.	Minimum Special Education Budget to Avoid Reversions [5a + 5b + 5f(iv)]	504.47
6.	INFORMATION USED BY OPI TO CALCULATE FY2001-2002 GF WEIGHTED, DEBT SERVICE, AND COUNTY RETIREMENT GTB SUBSIDIES (Using FY 2000-2001Data):	
a.	FY 2000-01 GTB Aid Budget Area	
	Elementary	10,529.43
b.	FY 2000-01 Special Education Allowable Costs & Prorated Coop Amount Times 40%	
	Elementary	193.33
c.	Tax Year 2000 District Taxable Value	
	Elementary	123,626.00
d.	Tax Year 2000 County Taxable Value	21,375,206.00
e.	FY 2000-01 District ANB (Budgeted)	
	Elementary	3
f.	FY 2000-01 County ANB (Budgeted)	
	Elementary	1,490
	High School	792
7.	WEIGHTED GENERAL FUND GUARANTEED TAX BASE (GTB):	
a.	District GF Weighted GTB Subsidy per BASE Mill (FY2001-2002)	
	Elementary	66.00
b.	Statewide General Fund GTB Ratio	
	Elementary	17.70
	High School	27.87
8.	DEBT SERVICES FUND AND COUNTY RETIREMENT FUND GTB:	
a.	District Debt Service Mill Value Per ANB	
	Elementary	41.21
b.	County Retirement Mill Value per AN	
	Elementary	14.35
	High School	26.99
c.	Statewide Mill Value per ANB	
	Elementary	18.86
	High School	38.78

PRELIMINARY BUDGET DATA SHEET

FY 2001-2002

County: 14 Fergus

District: 0268 Grass Range Elem

NOTE: Anticipated ANB Increases approved after date of this report have not been included in the ANB listed below.
Information shown on the asterisked lines below (*) is subject to change if your district's certified ANB is changed; any changes will be reflected on the FY2002 final budget form.

1. CERTIFIED ANB		FY 2001-2002	*Basic	*Per ANB
* Budget Unit		ANB	Entitlement	Entitlement
E1	GRASS RANGE K-6	47	12,421.80	176,644.80
M1	GRASS RANGE 7-8	23	67,980.00	115,218.50
2. * DIRECT STATE AID				166,402.50
3. FY2002 BUDGET LIMITS WITH 53% SPECIAL ED FUNDING				
* a.	BASE Budge			311,316.72
* b.	Maximum Budget Limit			387,261.97
4. PRIOR YEAR INFORMATION FOR BUDGETING:				
* a.	FY 2000-2001 BASE Budget			370,881.62
* b.	FY 2000-2001 Maximum Budget			461,378.51
* c.	FY 2000-2001 ANB			90
* d.	FY 2000-2001 Adopted General Fund Budget			447,998.52
* e.	FY 2000-2001 Over-BASE Levy As Submitted On Budget			77,116.90
* f.	FY 2000-2001 Equalization Status		Equalized	EQ
5. SPECIAL EDUCATION FUNDING (FY 2001-2002):				
(NOTE: Block Grant Eligibility Status = "Yes" means OPI records indicate you are qualified and will receive the funding listed. Block Grant Eligibility Status = "No" means you have NOT yet qualified.)				
Block Grant Eligibility Status?				Yes
Block Grant Rates				
Instructional Block Grant Rate [IBG] per ANB				117.34
Related Services Block Grant Rate [RSBG] per ANB				36.65
Pro-rate To Determine Block Grant Rates & Reimbursement For Disproportionate Costs				0.5422285
Special Education Allowable Cost Payments				
* a.	Instructional Block Grant Entitlement [IBG rate X ANB]			8,213.80
* b.	Related Services Block Grant Entitlement [RSBG rate X ANB]			N/A
c.	Reimbursement for Disproportionate Costs (OPI Certified)			699.37
* d.	Total Special Education Allowable Cost Payment (District) [5a + 5b + 5c]			8,913.17
Prorated Cooperative Cost Payments (Members of Cooperatives Only)				
* e.	Related Services Block Grant Entitlement (Paid Directly to Coop)			2,565.50
Required Local Match				
* f(i).	District's Required Match for IBG [5a X 0.33]			2,710.55
f(ii)	District's Required Match for RSBG [5b X 0.33]			N/A
* f(iii)	District's RSBG Match to be Paid by District to Cooperative [5e X 0.33]			846.62
* f(iv)	Total Required Local Match To Avoid Reversions [5f(i) + 5f(ii) + 5f(iii)]			3,557.17

County: 14 Fergus

District: 0268 Grass Range Elem

Minimum Special Education Budget To Avoid Reversions

* g. Minimum Special Education Budget to Avoid Reversions
[5a + 5b + 5f(iv)] 11,770.97

6. INFORMATION USED BY OPI TO CALCULATE FY2001-2002 GF WEIGHTED, DEBT SERVICE, AND COUNTY RETIREMENT GTB SUBSIDIES (Using FY 2000-2001Data):

a. FY 2000-01 GTB Aid Budget Area
Elementary 156,576.57
b. FY 2000-01 Special Education Allowable Costs & Prorated Coop Amount Times 40%
Elementary 5,492.16
c. Tax Year 2000 District Taxable Value
Elementary 1,440,831.00
d. Tax Year 2000 County Taxable Value 21,375,206.00
e. FY 2000-01 District ANB (Budgeted)
Elementary 90
f. FY 2000-01 County ANB (Budgeted)
Elementary 1,490
High School 792

7. WEIGHTED GENERAL FUND GUARANTEED TAX BASE (GTB):

a. District GF Weighted GTB Subsidy per BASE Mill (FY2001-2002)
Elementary 1,428.00
b. Statewide General Fund GTB Ratio
Elementary 17.70
High School 27.87

8. DEBT SERVICES FUND AND COUNTY RETIREMENT FUND GTB:

a. District Debt Service Mill Value Per ANB
Elementary 16.01
b. County Retirement Mill Value per AN
Elementary 14.35
High School 26.99
c. Statewide Mill Value per ANB
Elementary 18.86
High School 38.78

PRELIMINARY BUDGET DATA SHEET

FY 2001-2002

Revision #1

County: 14 Fergus

District: 0269 Grass Range H S

NOTE: Anticipated ANB Increases approved after date of this report have not been included in the ANB listed below. Information shown on the asterisked lines below (*) is subject to change if your district's certified ANB is changed; any changes will be reflected on the FY2002 final budget form.

1. CERTIFIED ANB	FY 2001-2002	*Basic	*Per ANB
* Budget Unit	ANB	Entitlement	Entitlement
H1 GRASS RANGE HS 9-12	57	206,000.00	285,057.00
2. * DIRECT STATE AID			219,502.48
3. FY2002 BUDGET LIMITS WITH 53% SPECIAL ED FUNDING			
* a. BASE Budget			403,044.95
* b. Maximum Budget Limit			502,397.42
4. PRIOR YEAR INFORMATION FOR BUDGETING:			
* a. FY 2000-2001 BASE Budget			441,387.05
* b. FY 2000-2001 Maximum Budget			549,332.95
* c. FY 2000-2001 ANB			65
* d. FY 2000-2001 Adopted General Fund Budget			441,387.05
* e. FY 2000-2001 Over-BASE Levy As Submitted On Budget			0.00
* f. FY 2000-2001 Equalization Status		Equalized	EQ
5. SPECIAL EDUCATION FUNDING (FY 2001-2002):			
(NOTE: Block Grant Eligibility Status = "Yes" means OPI records indicate you are qualified and will receive the funding listed. Block Grant Eligibility Status = "No" means you have NOT yet qualified.)			
Block Grant Eligibility Status?			Yes
Block Grant Rates			
Instructional Block Grant Rate [IBG] per ANB			117.34
Related Services Block Grant Rate [RSBG] per ANB			36.65
Pro-rate To Determine Block Grant Rates & Reimbursement For Disproportionate Costs			0.5422285
Special Education Allowable Cost Payments			
* a. Instructional Block Grant Entitlement [IBG rate X ANB]			6,688.38
* b. Related Services Block Grant Entitlement [RSBG rate X ANB]			N/A
c. Reimbursement for Disproportionate Costs (OPI Certified)			0.00
* d. Total Special Education Allowable Cost Payment (District) [5a + 5b + 5c]			6,688.38
Prorated Cooperative Cost Payments (Members of Cooperatives Only)			
* e. Related Services Block Grant Entitlement (Paid Directly to Coop)			2,089.05
Required Local Match			
* f(i). District's Required Match for IBG [5a X 0.33]			2,207.17
f(ii). District's Required Match for RSBG [5b X 0.33]			N/A
* f(iii). District's RSBG Match to be Paid by District to Cooperative [5e X 0.33]			689.39
* f(iv). Total Required Local Match To Avoid Reversions [5f(i) + 5f(ii) + 5f(iii)]			2,896.56

County: 14 Fergus

District: 0269 Grass Range H S

Minimum Special Education Budget To Avoid Reversions

* g. Minimum Special Education Budget to Avoid Reversions
[5a + 5b + 5f(iv)] 9,584.94

6. INFORMATION USED BY OPI TO CALCULATE FY2001-2002 GF WEIGHTED, DEBT SERVICE, AND COUNTY RETIREMENT GTB SUBSIDIES (Using FY 2000-2001Data):

a. FY 2000-01 GTB Aid Budget Area
 High School 187,420.06
b. FY 2000-01 Special Education Allowable Costs & Prorated Coop Amount Times 40%
 High School 5,412.00
c. Tax Year 2000 District Taxable Value
 High School 1,554,617.00
d. Tax Year 2000 County Taxable Value 21,375,206.00
e. FY 2000-01 District ANB (Budgeted)
 High School 65
f. FY 2000-01 County ANB (Budgeted)
 Elementary 1,490
 High School 792

7. WEIGHTED GENERAL FUND GUARANTEED TAX BASE (GTB):

a. District GF Weighted GTB Subsidy per BASE Mill (FY2001-2002)
 High School 3,820.00
b. Statewide General Fund GTB Ratio
 Elementary 17.70
 High School 27.87

8. DEBT SERVICES FUND AND COUNTY RETIREMENT FUND GTB:

a. District Debt Service Mill Value Per ANB
 High School 23.92
b. County Retirement Mill Value per AN
 Elementary 14.35
 High School 26.99
c. Statewide Mill Value per ANB
 Elementary 18.86
 High School 38.78

PRELIMINARY BUDGET DATA SHEET

FY 2001-2002

County: 14 Fergus

District: 0272 King Colony Elem

NOTE: Anticipated ANB Increases approved after date of this report have not been included in the ANB listed below. Information shown on the asterisked lines below (*) is subject to change if your district's certified ANB is changed; any changes will be reflected on the FY2002 final budget form.

1. CERTIFIED ANB			
* Budget Unit	FY 2001-2002 ANB	*Basic Entitlement	*Per ANB Entitlement
E1 KING COLONY K-8	11	18,540.00	41,382.00
2. * DIRECT STATE AID			26,785.13
3. FY2002 BUDGET LIMITS WITH 53% SPECIAL ED FUNDING			
* a. BASE Budge			49,930.02
* b. Maximum Budget Limit			62,136.86
4. PRIOR YEAR INFORMATION FOR BUDGETING:			
* a. FY 2000-2001 BASE Budget			40,356.17
* b. FY 2000-2001 Maximum Budget			50,244.39
* c. FY 2000-2001 ANB			8
* d. FY 2000-2001 Adopted General Fund Budget			40,356.17
* e. FY 2000-2001 Over-BASE Levy As Submitted On Budget			0.00
* f. FY 2000-2001 Equalization Status		Equalized	EQ
5. SPECIAL EDUCATION FUNDING (FY 2001-2002):			
(NOTE: Block Grant Eligibility Status = "Yes" means OPI records indicate you are qualified and will receive the funding listed. Block Grant Eligibility Status = "No" means you have NOT yet qualified.)			
Block Grant Eligibility Status?			Yes
Block Grant Rates			
Instructional Block Grant Rate [IBG] per ANB			117.34
Related Services Block Grant Rate [RSBG] per ANB			36.65
Pro-rate To Determine Block Grant Rates & Reimbursement For Disproportionate Costs			0.5422285
Special Education Allowable Cost Payments			
* a. Instructional Block Grant Entitlement [IBG rate X ANB]			1,290.74
* b. Related Services Block Grant Entitlement [RSBG rate X ANB]			N/A
c. Reimbursement for Disproportionate Costs (OPI Certified)			17.23
* d. Total Special Education Allowable Cost Payment (District) [5a + 5b + 5c]			1,307.97
Prorated Cooperative Cost Payments (Members of Cooperatives Only)			
* e. Related Services Block Grant Entitlement (Paid Directly to Coop)			403.15
Required Local Match			
* f(i). District's Required Match for IBG [5a X 0.33]			425.94
f(ii). District's Required Match for RSBG [5b X 0.33]			N/A
* f(iii). District's RSBG Match to be Paid by District to Cooperative [5e X 0.33]			133.04
* f(iv). Total Required Local Match To Avoid Reversions [5f(i) + 5f(ii) + 5f(iii)]			558.98

County: 14 Fergus

District: 0272 King Colony Elem

Minimum Special Education Budget To Avoid Reversions

* g. Minimum Special Education Budget to Avoid Reversions
[5a + 5b + 5f(iv)] 1,849.72

6. INFORMATION USED BY OPI TO CALCULATE FY2001-2002 GF WEIGHTED, DEBT SERVICE, AND COUNTY RETIREMENT GTB SUBSIDIES (Using FY 2000-2001Data):

a. FY 2000-01 GTB Aid Budget Area
Elementary 17,169.36

b. FY 2000-01 Special Education Allowable Costs & Prorated Coop Amount Times 40%
Elementary 493.97

c. Tax Year 2000 District Taxable Value
Elementary 798,392.00

d. Tax Year 2000 County Taxable Value 21,375,206.00

e. FY 2000-01 District ANB (Budgeted)
Elementary 8

f. FY 2000-01 County ANB (Budgeted)
Elementary 1,490
High School 792

7. WEIGHTED GENERAL FUND GUARANTEED TAX BASE (GTB):

a. District GF Weighted GTB Subsidy per BASE Mill (FY2001-2002)
Elementary 0.00

b. Statewide General Fund GTB Ratio
Elementary 17.70
High School 27.87

8. DEBT SERVICES FUND AND COUNTY RETIREMENT FUND GTB:

a. District Debt Service Mill Value Per ANB
Elementary 99.80

b. County Retirement Mill Value per AN
Elementary 14.35
High School 26.99

c. Statewide Mill Value per ANB
Elementary 18.86
High School 38.78

PRELIMINARY BUDGET DATA SHEET

FY 2001-2002

County: 14 Fergus

District: 0273 Moore Elem

NOTE: Anticipated ANB Increases approved after date of this report have not been included in the ANB listed below.
Information shown on the asterisked lines below (*) is subject to change if your district's certified ANB is changed; any changes will be reflected on the FY2002 final budget form.

1. CERTIFIED ANB		FY 2001-2002	*Basic	*Per ANB
* Budget Unit		ANB	Entitlement	Entitlement
E1	MOORE K-6	35	12,051.00	131,586.00
M1	MOORE 7-8	19	72,100.00	95,199.50
2. * DIRECT STATE AID				138,988.62
3. FY2002 BUDGET LIMITS WITH 53% SPECIAL ED FUNDING				
* a.	BASE Budge			259,852.39
* b.	Maximum Budget Limit			323,254.47
4. PRIOR YEAR INFORMATION FOR BUDGETING:				
* a.	FY 2000-2001 BASE Budget			282,036.24
* b.	FY 2000-2001 Maximum Budget			350,898.62
* c.	FY 2000-2001 ANB			61
* d.	FY 2000-2001 Adopted General Fund Budget			349,571.39
* e.	FY 2000-2001 Over-BASE Levy As Submitted On Budget			67,535.15
* f.	FY 2000-2001 Equalization Status		Equalized	EQ
5. SPECIAL EDUCATION FUNDING (FY 2001-2002):				
(NOTE: Block Grant Eligibility Status = "Yes" means OPI records indicate you are qualified and will receive the funding listed. Block Grant Eligibility Status = "No" means you have NOT yet qualified.)				
Block Grant Eligibility Status?				Yes
Block Grant Rates				
Instructional Block Grant Rate [IBG] per ANB				117.34
Related Services Block Grant Rate [RSBG] per ANB				36.65
Pro-rate To Determine Block Grant Rates & Reimbursement For Disproportionate Costs				0.5422285
Special Education Allowable Cost Payments				
* a.	Instructional Block Grant Entitlement [IBG rate X ANB]			6,336.36
* b.	Related Services Block Grant Entitlement [RSBG rate X ANB]			N/A
c.	Reimbursement for Disproportionate Costs (OPI Certified)			1,029.03
* d.	Total Special Education Allowable Cost Payment (District) [5a + 5b + 5c]			7,365.39
Prorated Cooperative Cost Payments (Members of Cooperatives Only)				
* e.	Related Services Block Grant Entitlement (Paid Directly to Coop)			1,979.10
Required Local Match				
* f(i).	District's Required Match for IBG [5a X 0.33]			2,091.00
f(ii)	District's Required Match for RSBG [5b X 0.33]			N/A
* f(iii)	District's RSBG Match to be Paid by District to Cooperative [5e X 0.33]			653.10
* f(iv)	Total Required Local Match To Avoid Reversions [5f(i) + 5f(ii) + 5f(iii)]			2,744.10

County: 14 Fergus
District: 0273 Moore Elem

Minimum Special Education Budget To Avoid Reversions

* g.	Minimum Special Education Budget to Avoid Reversions [5a + 5b + 5f(iv)]	9,080.46
6.	INFORMATION USED BY OPI TO CALCULATE FY2001-2002 GF WEIGHTED, DEBT SERVICE, AND COUNTY RETIREMENT GTB SUBSIDIES (Using FY 2000-2001Data):	
a.	FY 2000-01 GTB Aid Budget Area	
	Elementary	119,261.19
b.	FY 2000-01 Special Education Allowable Costs & Prorated Coop Amount Times 40%	
	Elementary	3,976.33
c.	Tax Year 2000 District Taxable Value	
	Elementary	2,735,528.00
d.	Tax Year 2000 County Taxable Value	21,375,206.00
e.	FY 2000-01 District ANB (Budgeted)	
	Elementary	61
f.	FY 2000-01 County ANB (Budgeted)	
	Elementary	1,490
	High School	792
7.	WEIGHTED GENERAL FUND GUARANTEED TAX BASE (GTB):	
a.	District GF Weighted GTB Subsidy per BASE Mill (FY2001-2002)	
	Elementary	0.00
b.	Statewide General Fund GTB Ratio	
	Elementary	17.70
	High School	27.87
8.	DEBT SERVICES FUND AND COUNTY RETIREMENT FUND GTB:	
a.	District Debt Service Mill Value Per ANB	
	Elementary	44.84
b.	County Retirement Mill Value per AN	
	Elementary	14.35
	High School	26.99
c.	Statewide Mill Value per ANB	
	Elementary	18.86
	High School	38.78

PRELIMINARY BUDGET DATA SHEET

FY 2001-2002

County: 14 Fergus

District: 0274 Moore H S

NOTE: Anticipated ANB Increases approved after date of this report have not been included in the ANB listed below. Information shown on the asterisked lines below (*) is subject to change if your district's certified ANB is changed; any changes will be reflected on the FY2002 final budget form.

1.	CERTIFIED ANB	FY 2001-2002	*Basic	*Per ANB
* Budget Unit		ANB	Entitlement	Entitlement
H1	MOORE HS 9-12	33	206,000.00	165,231.00
2.	* DIRECT STATE AID			165,940.26
3.	FY2002 BUDGET LIMITS WITH 53% SPECIAL ED FUNDING			
* a.	BASE Budge			306,279.94
* b.	Maximum Budget Limit			381,501.57
4.	PRIOR YEAR INFORMATION FOR BUDGETING:			
* a.	FY 2000-2001 BASE Budget			355,771.49
* b.	FY 2000-2001 Maximum Budget			443,160.94
* c.	FY 2000-2001 ANB			45
* d.	FY 2000-2001 Adopted General Fund Budget			443,160.94
* e.	FY 2000-2001 Over-BASE Levy As Submitted On Budget			72,672.93
* f.	FY 2000-2001 Equalization Status		Equalized	EQ
5.	SPECIAL EDUCATION FUNDING (FY 2001-2002):			
	(NOTE: Block Grant Eligiblity Status = "Yes" means OPI records indicate you are qualified and will receive the funding listed. Block Grant Eligiblity Status = "No" means you have NOT yet qualified.)			
	Block Grant Eligibility Status?			Yes
	Block Grant Rates			
	Instructional Block Grant Rate [IBG] per ANB			117.34
	Related Services Block Grant Rate [RSBG] per ANB			36.65
	Pro-rate To Determine Block Grant Rates & Reimbursement For Disproportionate Costs			0.5422285
	Special Education Allowable Cost Payments			
* a.	Instructional Block Grant Entitlement [IBG rate X ANB]			3,872.22
* b.	Related Services Block Grant Entitlement [RSBG rate X ANB]			N/A
c.	Reimbursement for Disproportionate Costs (OPI Certified)			2,421.61
* d.	Total Special Education Allowable Cost Payment (District) [5a + 5b + 5c			6,293.83
	Prorated Cooperative Cost Payments (Members of Cooperatives Only)			
* e.	Related Services Block Grant Entitlement (Paid Directly to Coop)			1,209.45
	Required Local Match			
* f(i).	District's Required Match for IBG [5a X 0.33]			1,277.83
f(ii)	District's Required Match for RSBG [5b X 0.33]			N/A
* f(iii)	District's RSBG Match to be Paid by District to Cooperative [5e X 0.33]			399.12
* f(iv)	Total Required Local Match To Avoid Reversions [5f(i) + 5f(ii) + 5f(iii)]			1,676.95

County: 14 Fergus
District: 0274 Moore H S

Minimum Special Education Budget To Avoid Reversions

* g. Minimum Special Education Budget to Avoid Reversions
[5a + 5b + 5f(iv)] 5,549.17

6. INFORMATION USED BY OPI TO CALCULATE FY2001-2002 GF WEIGHTED, DEBT SERVICE, AND COUNTY RETIREMENT GTB SUBSIDIES (Using FY 2000-2001Data):

a. FY 2000-01 GTB Aid Budget Area
High School 152,206.54
b. FY 2000-01 Special Education Allowable Costs & Prorated Coop Amount Times 40%
High School 3,549.10
c. Tax Year 2000 District Taxable Value
High School 3,215,056.00
d. Tax Year 2000 County Taxable Value 21,375,206.00
e. FY 2000-01 District ANB (Budgeted)
High School 45
f. FY 2000-01 County ANB (Budgeted)
Elementary 1,490
High School 792

7. WEIGHTED GENERAL FUND GUARANTEED TAX BASE (GTB):

a. District GF Weighted GTB Subsidy per BASE Mill (FY2001-2002)
High School 1,126.00
b. Statewide General Fund GTB Ratio
Elementary 17.70
High School 27.87

8. DEBT SERVICES FUND AND COUNTY RETIREMENT FUND GTB:

a. District Debt Service Mill Value Per ANB
High School 71.45
b. County Retirement Mill Value per AN
Elementary 14.35
High School 26.99
c. Statewide Mill Value per ANB
Elementary 18.86
High School 38.78

PRELIMINARY BUDGET DATA SHEET

FY 2001-2002

County: 14 Fergus

District: 0280 Roy K-12 Schools

NOTE: Anticipated ANB Increases approved after date of this report have not been included in the ANB listed below. Information shown on the asterisked lines below (*) is subject to change if your district's certified ANB is changed; any changes will be reflected on the FY2002 final budget form.

1. CERTIFIED ANB		FY 2001-2002	*Basic	*Per ANB
* Budget Unit		ANB	Entitlement	Entitlement
E1	ROY K-6	35	12,978.00	131,586.00
H1	ROY HS 9-12	24	206,000.00	120,222.00
M1	ROY 7-8	15	61,800.00	75,172.50
2. * DIRECT STATE AID				271,668.05
3. FY2002 BUDGET LIMITS WITH 53% SPECIAL ED FUNDING				
* a. BASE Budget				499,448.06
* b. Maximum Budget Limit				622,481.15
4. PRIOR YEAR INFORMATION FOR BUDGETING:				
* a. FY 2000-2001 BASE Budget				476,506.40
* b. FY 2000-2001 Maximum Budget				593,621.37
* c. FY 2000-2001 ANB				72
* d. FY 2000-2001 Adopted General Fund Budget				571,000.00
* e. FY 2000-2001 Over-BASE Levy As Submitted On Budget				94,493.60
* f. FY 2000-2001 Equalization Status				Equalized EQ
5. SPECIAL EDUCATION FUNDING (FY 2001-2002):				
(NOTE: Block Grant Eligibility Status = "Yes" means OPI records indicate you are qualified and will receive the funding listed. Block Grant Eligibility Status = "No" means you have NOT yet qualified.)				
Block Grant Eligibility Status?				Yes
Block Grant Rates				
Instructional Block Grant Rate [IBG] per ANB				117.34
Related Services Block Grant Rate [RSBG] per ANB				36.65
Pro-rate To Determine Block Grant Rates & Reimbursement For Disproportionate Costs				0.5422285
Special Education Allowable Cost Payments				
* a. Instructional Block Grant Entitlement [IBG rate X ANB]				8,683.16
* b. Related Services Block Grant Entitlement [RSBG rate X ANB]				N/A
c. Reimbursement for Disproportionate Costs (OPI Certified)				0.00
* d. Total Special Education Allowable Cost Payment (District) [5a + 5b + 5c]				8,683.16
Prorated Cooperative Cost Payments (Members of Cooperatives Only)				
* e. Related Services Block Grant Entitlement (Paid Directly to Coop)				2,712.10

County: 14 Fergus

District: 0280 Roy K-12 Schools

Required Local Match

* f(i).	District's Required Match for IBG [5a X 0.33]	2,865.44
f(ii)	District's Required Match for RSBG [5b X 0.33]	N/A
* f(iii)	District's RSBG Match to be Paid by District to Cooperative [5e X 0.33]	894.99
* f(iv)	Total Required Local Match To Avoid Reversions [5f(i) + 5f(ii) + 5f(iii)]	3,760.43

Minimum Special Education Budget To Avoid Reversions

* g.	Minimum Special Education Budget to Avoid Reversions [5a + 5b + 5f(iv)]	12,443.59
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6. INFORMATION USED BY OPI TO CALCULATE FY2001-2002 GF WEIGHTED, DEBT SERVICE, AND COUNTY RETIREMENT GTB SUBSIDIES (Using FY 2000-2001 Data):

a.	FY 2000-01 GTB Aid Budget Area	
	Elementary	101,155.75
	High School	102,789.01
b.	FY 2000-01 Special Education Allowable Costs & Prorated Coop Amount Times 40%	
	Elementary	3,679.68
	High School	1,137.35
c.	Tax Year 2000 District Taxable Value	
	Elementary	1,005,843.00
	High School	1,005,843.00
d.	Tax Year 2000 County Taxable Value	21,375,206.00
e.	FY 2000-01 District ANB (Budgeted)	
	Elementary	55
	High School	17
f.	FY 2000-01 County ANB (Budgeted)	
	Elementary	1,490
	High School	792

7. WEIGHTED GENERAL FUND GUARANTEED TAX BASE (GTB):

a.	District GF Weighted GTB Subsidy per BASE Mill (FY2001-2002)	
	Elementary	850.00
	High School	1,891.00
b.	Statewide General Fund GTB Ratio	
	Elementary	17.70
	High School	27.87

8. DEBT SERVICES FUND AND COUNTY RETIREMENT FUND GTB:

a.	District Debt Service Mill Value Per ANB	
	Elementary	18.29
	High School	59.17
b.	County Retirement Mill Value per AN	
	Elementary	14.35
	High School	26.99
c.	Statewide Mill Value per ANB	
	Elementary	18.86
	High School	38.78

PRELIMINARY BUDGET DATA SHEET

FY 2001-2002

County: 14 Fergus
District: 0281 Denton Elem

NOTE: Anticipated ANB Increases approved after date of this report have not been included in the ANB listed below.
Information shown on the asterisked lines below (*) is subject to change if your district's certified ANB is changed; any changes will be reflected on the FY2002 final budget form.

1. CERTIFIED ANB		FY 2001-2002	*Basic	*Per ANB
* Budget Unit		ANB	Entitlement	Entitlement
E1	DENTON K-6	77	13,348.80	289,165.80
M1	DENTON 7-8	30	57,680.00	150,232.50
2. * DIRECT STATE AID				228,160.92
3. FY2002 BUDGET LIMITS WITH 53% SPECIAL ED FUNDING				
* a.	BASE Budge			435,366.47
* b.	Maximum Budget Limit			540,325.48
4. PRIOR YEAR INFORMATION FOR BUDGETING:				
* a.	FY 2000-2001 BASE Budget			445,799.46
* b.	FY 2000-2001 Maximum Budget			553,770.16
* c.	FY 2000-2001 ANB			111
* d.	FY 2000-2001 Adopted General Fund Budget			531,567.44
* e.	FY 2000-2001 Over-BASE Levy As Submitted On Budget			85,767.98
* f.	FY 2000-2001 Equalization Status		Equalized	EQ
5. SPECIAL EDUCATION FUNDING (FY 2001-2002):				
(NOTE: Block Grant Eligibility Status = "Yes" means OPI records indicate you are qualified and will receive the funding listed. Block Grant Eligibility Status = "No" means you have NOT yet qualified.)				
Block Grant Eligibility Status?				Yes
Block Grant Rates				
Instructional Block Grant Rate [IBG] per ANB				117.34
Related Services Block Grant Rate [RSBG] per ANB				36.65
Pro-rate To Determine Block Grant Rates & Reimbursement For Disproportionate Costs				0.5422285
Special Education Allowable Cost Payments				
* a.	Instructional Block Grant Entitlement [IBG rate X ANB]			12,555.38
* b.	Related Services Block Grant Entitlement [RSBG rate X ANB]			N/A
c.	Reimbursement for Disproportionate Costs (OPI Certified)			5,627.60
* d.	Total Special Education Allowable Cost Payment (District) [5a + 5b + 5c]			18,182.98
Prorated Cooperative Cost Payments (Members of Cooperatives Only)				
* e.	Related Services Block Grant Entitlement (Paid Directly to Coop)			3,921.55
Required Local Match				
* f(i).	District's Required Match for IBG [5a X 0.33]			4,143.28
f(ii)	District's Required Match for RSBG [5b X 0.33]			N/A
* f(iii)	District's RSBG Match to be Paid by District to Cooperative [5e X 0.33]			1,294.11
* f(iv)	Total Required Local Match To Avoid Reversions [5f(i) + 5f(ii) + 5f(iii)]			5,437.39

County: 14 Fergus
District: 0281 Denton Elem

Minimum Special Education Budget To Avoid Reversions

* g. Minimum Special Education Budget to Avoid Reversions
[5a + 5b + 5f(iv)] 17,992.77

6. INFORMATION USED BY OPI TO CALCULATE FY2001-2002 GF WEIGHTED, DEBT SERVICE, AND COUNTY RETIREMENT GTB SUBSIDIES (Using FY 2000-2001Data):

a. FY 2000-01 GTB Aid Budget Area
Elementary 185,914.26
b. FY 2000-01 Special Education Allowable Costs & Prorated Coop Amount Times 40%
Elementary 8,113.36
c. Tax Year 2000 District Taxable Value
Elementary 3,050,941.00
d. Tax Year 2000 County Taxable Value 21,375,206.00
e. FY 2000-01 District ANB (Budgeted)
Elementary 111
f. FY 2000-01 County ANB (Budgeted)
Elementary 1,490
High School 792

7. WEIGHTED GENERAL FUND GUARANTEED TAX BASE (GTB):

a. District GF Weighted GTB Subsidy per BASE Mill (FY2001-2002)
Elementary 383.00
b. Statewide General Fund GTB Ratio
Elementary 17.70
High School 27.87

8. DEBT SERVICES FUND AND COUNTY RETIREMENT FUND GTB:

a. District Debt Service Mill Value Per ANB
Elementary 27.49
b. County Retirement Mill Value per AN
Elementary 14.35
High School 26.99
c. Statewide Mill Value per ANB
Elementary 18.86
High School 38.78

PRELIMINARY BUDGET DATA SHEET

FY 2001-2002

County: 14 Fergus

District: 0282 Denton H S

NOTE: Anticipated ANB Increases approved after date of this report have not been included in the ANB listed below. Information shown on the asterisked lines below (*) is subject to change if your district's certified ANB is changed; any changes will be reflected on the FY2002 final budget form.

1. CERTIFIED ANB			
* Budget Unit	FY 2001-2002 ANB	*Basic Entitlement	*Per ANB Entitlement
H1 DENTON HS 9-12	57	206,000.00	285,057.00
2. * DIRECT STATE AID			219,502.48
3. FY2002 BUDGET LIMITS WITH 53% SPECIAL ED FUNDING			
* a. BASE Budge			415,056.08
* b. Maximum Budget Limit			515,523.87
4. PRIOR YEAR INFORMATION FOR BUDGETING:			
* a. FY 2000-2001 BASE Budget			383,201.23
* b. FY 2000-2001 Maximum Budget			476,291.70
* c. FY 2000-2001 ANB			50
* d. FY 2000-2001 Adopted General Fund Budget			476,291.70
* e. FY 2000-2001 Over-BASE Levy As Submitted On Budget			93,090.47
* f. FY 2000-2001 Equalization Status		Equalized	EQ
5. SPECIAL EDUCATION FUNDING (FY 2001-2002):			
(NOTE: Block Grant Eligibility Status = "Yes" means OPI records indicate you are qualified and will receive the funding listed. Block Grant Eligibility Status = "No" means you have NOT yet qualified.)			
Block Grant Eligibility Status?			Yes
Block Grant Rates			
Instructional Block Grant Rate [IBG] per ANB			117.34
Related Services Block Grant Rate [RSBG] per ANB			36.65
Pro-rate To Determine Block Grant Rates & Reimbursement For Disproportionate Costs			0.5422285
Special Education Allowable Cost Payments			
* a. Instructional Block Grant Entitlement [IBG rate X ANB]			6,688.38
* b. Related Services Block Grant Entitlement [RSBG rate X ANB]			N/A
c. Reimbursement for Disproportionate Costs (OPI Certified)			8,579.38
* d. Total Special Education Allowable Cost Payment (District) [5a + 5b + 5c]			15,267.76
Prorated Cooperative Cost Payments (Members of Cooperatives Only)			
* e. Related Services Block Grant Entitlement (Paid Directly to Coop)			2,089.05
Required Local Match			
* f(i). District's Required Match for IBG [5a X 0.33]			2,207.17
f(ii). District's Required Match for RSBG [5b X 0.33]			N/A
* f(iii). District's RSBG Match to be Paid by District to Cooperative [5e X 0.33]			689.39
* f(iv). Total Required Local Match To Avoid Reversions [5f(i) + 5f(ii) + 5f(iii)]			2,896.56

County: 14 Fergus
District: 0282 Denton H S

Minimum Special Education Budget To Avoid Reversions

* g. Minimum Special Education Budget to Avoid Reversions
[5a + 5b + 5f(iv)] 9,584.94

6. INFORMATION USED BY OPI TO CALCULATE FY2001-2002 GF WEIGHTED, DEBT SERVICE, AND COUNTY RETIREMENT GTB SUBSIDIES (Using FY 2000-2001Data):

a. FY 2000-01 GTB Aid Budget Area
High School 161,016.54
b. FY 2000-01 Special Education Allowable Costs & Prorated Coop Amount Times 40%
High School 5,732.21
c. Tax Year 2000 District Taxable Value
High School 3,174,567.00
d. Tax Year 2000 County Taxable Value 21,375,206.00
e. FY 2000-01 District ANB (Budgeted)
High School 50
f. FY 2000-01 County ANB (Budgeted)
Elementary 1,490
High School 792

7. WEIGHTED GENERAL FUND GUARANTEED TAX BASE (GTB):

a. District GF Weighted GTB Subsidy per BASE Mill (FY2001-2002)
High School 1,473.00
b. Statewide General Fund GTB Ratio
Elementary 17.70
High School 27.87

8. DEBT SERVICES FUND AND COUNTY RETIREMENT FUND GTB:

a. District Debt Service Mill Value Per ANB
High School 63.49
b. County Retirement Mill Value per AN
Elementary 14.35
High School 26.99
c. Statewide Mill Value per ANB
Elementary 18.86
High School 38.78

PRELIMINARY BUDGET DATA SHEET

FY 2001-2002

County: 14 Fergus

District: 0288 Spring Creek Colony Elem

NOTE: Anticipated ANB Increases approved after date of this report have not been included in the ANB listed below. Information shown on the asterisked lines below (*) is subject to change if your district's certified ANB is changed; any changes will be reflected on the FY2002 final budget form.

1. CERTIFIED ANB			
* Budget Unit	FY 2001-2002 ANB	*Basic Entitlement	*Per ANB Entitlement
E1 SPRING CREEK K-8	12	18,540.00	45,142.80
2. * DIRECT STATE AID			28,466.21
3. FY2002 BUDGET LIMITS WITH 53% SPECIAL ED FUNDING			
* a. BASE Budge			57,538.12
* b. Maximum Budget Limit			70,927.62
4. PRIOR YEAR INFORMATION FOR BUDGETING:			
* a. FY 2000-2001 BASE Budget			54,101.63
* b. FY 2000-2001 Maximum Budget			66,694.60
* c. FY 2000-2001 ANB			11
* d. FY 2000-2001 Adopted General Fund Budget			54,101.63
* e. FY 2000-2001 Over-BASE Levy As Submitted On Budget			0.00
* f. FY 2000-2001 Equalization Status		Equalized	EQ
5. SPECIAL EDUCATION FUNDING (FY 2001-2002):			
(NOTE: Block Grant Eligibility Status = "Yes" means OPI records indicate you are qualified and will receive the funding listed. Block Grant Eligibility Status = "No" means you have NOT yet qualified.)			
Block Grant Eligibility Status?			Yes
Block Grant Rates			
Instructional Block Grant Rate [IBG] per ANB			117.34
Related Services Block Grant Rate [RSBG] per ANB			36.65
Pro-rate To Determine Block Grant Rates & Reimbursement For Disproportionate Costs			0.5422285
Special Education Allowable Cost Payments			
* a. Instructional Block Grant Entitlement [IBG rate X ANB]			1,408.08
* b. Related Services Block Grant Entitlement [RSBG rate X ANB]			N/A
c. Reimbursement for Disproportionate Costs (OPI Certified)			3,174.75
* d. Total Special Education Allowable Cost Payment (District) [5a + 5b + 5c]			4,582.83
Prorated Cooperative Cost Payments (Members of Cooperatives Only)			
* e. Related Services Block Grant Entitlement (Paid Directly to Coop)			439.80
Required Local Match			
* f(i). District's Required Match for IBG [5a X 0.33]			464.67
f(ii). District's Required Match for RSBG [5b X 0.33]			N/A
* f(iii). District's RSBG Match to be Paid by District to Cooperative [5e X 0.33]			145.13
* f(iv). Total Required Local Match To Avoid Reversions [5f(i) + 5f(ii) + 5f(iii)]			609.80

County: 14 Fergus

District: 0288 Spring Creek Colony Elem

Minimum Special Education Budget To Avoid Reversions

* g. Minimum Special Education Budget to Avoid Reversions
[5a + 5b + 5f(iv)] 2,017.88

6. INFORMATION USED BY OPI TO CALCULATE FY2001-2002 GF WEIGHTED, DEBT SERVICE, AND COUNTY RETIREMENT GTB SUBSIDIES (Using FY 2000-2001Data):

a. FY 2000-01 GTB Aid Budget Area
Elementary 21,152.47
b. FY 2000-01 Special Education Allowable Costs & Prorated Coop Amount Times 40%
Elementary 1,872.50
c. Tax Year 2000 District Taxable Value
Elementary 80,494.00
d. Tax Year 2000 County Taxable Value 21,375,206.00
e. FY 2000-01 District ANB (Budgeted)
Elementary 11
f. FY 2000-01 County ANB (Budgeted)
Elementary 1,490
High School 792

7. WEIGHTED GENERAL FUND GUARANTEED TAX BASE (GTB):

a. District GF Weighted GTB Subsidy per BASE Mill (FY2001-2002)
Elementary 327.00
b. Statewide General Fund GTB Ratio
Elementary 17.70
High School 27.87

8. DEBT SERVICES FUND AND COUNTY RETIREMENT FUND GTB:

a. District Debt Service Mill Value Per ANB
Elementary 7.32
b. County Retirement Mill Value per AN
Elementary 14.35
High School 26.99
c. Statewide Mill Value per ANB
Elementary 18.86
High School 38.78

PRELIMINARY BUDGET DATA SHEET

FY 2001-2002

County: 14 Fergus

District: 0291 Winifred K-12 Schools

NOTE: Anticipated ANB Increases approved after date of this report have not been included in the ANB listed below. Information shown on the asterisked lines below (*) is subject to change if your district's certified ANB is changed; any changes will be reflected on the FY2002 final budget form.

1. CERTIFIED ANB		FY 2001-2002	*Basic	*Per ANB
* Budget Unit		ANB	Entitlement	Entitlement
E1	WINIFRED K-6	52	12,607.20	195,410.80
H1	WINIFRED HS 9-12	57	206,000.00	285,057.00
M1	WINIFRED 7-8	24	65,920.00	120,222.00
2. * DIRECT STATE AID				395,692.00
3. FY2002 BUDGET LIMITS WITH 53% SPECIAL ED FUNDING				
* a.	BASE Budget			735,591.26
* b.	Maximum Budget Limit			915,633.21
4. PRIOR YEAR INFORMATION FOR BUDGETING:				
* a.	FY 2000-2001 BASE Budget			805,336.50
* b.	FY 2000-2001 Maximum Budget			1,002,195.04
* c.	FY 2000-2001 ANB			156
* d.	FY 2000-2001 Adopted General Fund Budget			995,015.26
* e.	FY 2000-2001 Over-BASE Levy As Submitted On Budget			160,613.02
* f.	FY 2000-2001 Equalization Status		Equalized	EQ
5. SPECIAL EDUCATION FUNDING (FY 2001-2002):				
(NOTE: Block Grant Eligibility Status = "Yes" means OPI records indicate you are qualified and will receive the funding listed. Block Grant Eligibility Status = "No" means you have NOT yet qualified.)				
Block Grant Eligibility Status?				Yes
Block Grant Rates				
Instructional Block Grant Rate [IBG] per ANB				117.34
Related Services Block Grant Rate [RSBG] per ANB				36.65
Pro-rate To Determine Block Grant Rates & Reimbursement For Disproportionate Costs				0.5422285
Special Education Allowable Cost Payments				
* a.	Instructional Block Grant Entitlement [IBG rate X ANB]			15,606.22
* b.	Related Services Block Grant Entitlement [RSBG rate X ANB]			N/A
c.	Reimbursement for Disproportionate Costs (OPI Certified)			2,585.12
* d.	Total Special Education Allowable Cost Payment (District) [5a + 5b + 5c]			18,191.34
Prorated Cooperative Cost Payments (Members of Cooperatives Only)				
* e.	Related Services Block Grant Entitlement (Paid Directly to Coop)			4,874.45

County: 14 Fergus

District: 0291 Winifred K-12 Schools

Required Local Match

* f(i).	District's Required Match for IBG [5a X 0.33]	5,150.06
f(ii)	District's Required Match for RSBG [5b X 0.33]	N/A
* f(iii)	District's RSBG Match to be Paid by District to Cooperative [5e X 0.33]	1,608.57
* f(iv)	Total Required Local Match To Avoid Reversions [5f(i) + 5f(ii) + 5f(iii)]	6,758.63

Minimum Special Education Budget To Avoid Reversions

* g.	Minimum Special Education Budget to Avoid Reversions [5a + 5b + 5f(iv)]	22,364.85
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6. INFORMATION USED BY OPI TO CALCULATE FY2001-2002 GF WEIGHTED, DEBT SERVICE, AND COUNTY RETIREMENT GTB SUBSIDIES (Using FY 2000-2001Data):

a.	FY 2000-01 GTB Aid Budget Area	
	Elementary	153,926.32
	High School	187,420.06
b.	FY 2000-01 Special Education Allowable Costs & Prorated Coop Amount Times 40%	
	Elementary	6,212.34
	High School	4,437.39
c.	Tax Year 2000 District Taxable Value	
	Elementary	1,480,579.00
	High School	1,480,579.00
d.	Tax Year 2000 County Taxable Value	21,375,206.00
e.	FY 2000-01 District ANB (Budgeted)	
	Elementary	91
	High School	65
f.	FY 2000-01 County ANB (Budgeted)	
	Elementary	1,490
	High School	792

7. WEIGHTED GENERAL FUND GUARANTEED TAX BASE (GTB):

a.	District GF Weighted GTB Subsidy per BASE Mill (FY2001-2002)	
	Elementary	1,354.00
	High School	3,866.00
b.	Statewide General Fund GTB Ratio	
	Elementary	17.70
	High School	27.87

8. DEBT SERVICES FUND AND COUNTY RETIREMENT FUND GTB:

a.	District Debt Service Mill Value Per ANB	
	Elementary	16.27
	High School	22.78
b.	County Retirement Mill Value per AN	
	Elementary	14.35
	High School	26.99
c.	Statewide Mill Value per ANB	
	Elementary	18.86
	High School	38.78

PRELIMINARY BUDGET DATA SHEET

FY 2001-2002

County: 14 Fergus
District: 1218 Ayers Elem

NOTE: Anticipated ANB Increases approved after date of this report have not been included in the ANB listed below.
Information shown on the asterisked lines below (*) is subject to change if your district's certified ANB is changed; any changes will be reflected on the FY2002 final budget form.

1. CERTIFIED ANB			
* Budget Unit	FY 2001-2002 ANB	*Basic Entitlement	*Per ANB Entitlement
E1 AYERS K-8	15	18,540.00	56,424.00
2. * DIRECT STATE AID			33,508.91
3. FY2002 BUDGET LIMITS WITH 53% SPECIAL ED FUNDING			
* a. BASE Budge			63,838.17
* b. Maximum Budget Limit			79,241.09
4. PRIOR YEAR INFORMATION FOR BUDGETING:			
* a. FY 2000-2001 BASE Budget			66,774.13
* b. FY 2000-2001 Maximum Budget			82,923.96
* c. FY 2000-2001 ANB			16
* d. FY 2000-2001 Adopted General Fund Budget			66,774.13
* e. FY 2000-2001 Over-BASE Levy As Submitted On Budget			0.00
* f. FY 2000-2001 Equalization Status		Equalized	EQ
5. SPECIAL EDUCATION FUNDING (FY 2001-2002):			
(NOTE: Block Grant Eligibility Status = "Yes" means OPI records indicate you are qualified and will receive the funding listed. Block Grant Eligibility Status = "No" means you have NOT yet qualified.)			
Block Grant Eligibility Status?			Yes
Block Grant Rates			
Instructional Block Grant Rate [IBG] per ANB			117.34
Related Services Block Grant Rate [RSBG] per ANB			36.65
Pro-rate To Determine Block Grant Rates & Reimbursement For Disproportionate Costs			0.5422285
Special Education Allowable Cost Payments			
* a. Instructional Block Grant Entitlement [IBG rate X ANB]			1,760.10
* b. Related Services Block Grant Entitlement [RSBG rate X ANB]			N/A
c. Reimbursement for Disproportionate Costs (OPI Certified)			844.95
* d. Total Special Education Allowable Cost Payment (District) [5a + 5b + 5c]			2,605.05
Prorated Cooperative Cost Payments (Members of Cooperatives Only)			
* e. Related Services Block Grant Entitlement (Paid Directly to Coop)			549.75
Required Local Match			
* f(i). District's Required Match for IBG [5a X 0.33]			580.83
f(ii). District's Required Match for RSBG [5b X 0.33]			N/A
* f(iii). District's RSBG Match to be Paid by District to Cooperative [5e X 0.33]			181.42
* f(iv). Total Required Local Match To Avoid Reversions [5f(i) + 5f(ii) + 5f(iii)]			762.25

County: 14 Fergus
District: 1218 Ayers Elem

Minimum Special Education Budget To Avoid Reversions

* g.	Minimum Special Education Budget to Avoid Reversions [5a + 5b + 5f(iv)]	2,522.35
6.	INFORMATION USED BY OPI TO CALCULATE FY2001-2002 GF WEIGHTED, DEBT SERVICE, AND COUNTY RETIREMENT GTB SUBSIDIES (Using FY 2000-2001Data):	
a.	FY 2000-01 GTB Aid Budget Area	
	Elementary	27,789.57
b.	FY 2000-01 Special Education Allowable Costs & Prorated Coop Amount Times 40%	
	Elementary	1,246.23
c.	Tax Year 2000 District Taxable Value	
	Elementary	113,786.00
d.	Tax Year 2000 County Taxable Value	21,375,206.00
e.	FY 2000-01 District ANB (Budgeted)	
	Elementary	16
f.	FY 2000-01 County ANB (Budgeted)	
	Elementary	1,490
	High School	792
7.	WEIGHTED GENERAL FUND GUARANTEED TAX BASE (GTB):	
a.	District GF Weighted GTB Subsidy per BASE Mill (FY2001-2002)	
	Elementary	400.00
b.	Statewide General Fund GTB Ratio	
	Elementary	17.70
	High School	27.87
8.	DEBT SERVICES FUND AND COUNTY RETIREMENT FUND GTB:	
a.	District Debt Service Mill Value Per ANB	
	Elementary	7.11
b.	County Retirement Mill Value per AN	
	Elementary	14.35
	High School	26.99
c.	Statewide Mill Value per ANB	
	Elementary	18.86
	High School	38.78